

CABINET

RECOMMENDATIONS TO THE COUNCIL

3RD FEBRUARY 2016

1. BURCOT LANE HOMELESSNESS HOSTEL – FUTURE OPTIONS

The Cabinet has considered a report detailing the replacement of the Burcot Lodge Homelessness Hostel, Bromsgrove.

It is RECOMMENDED

that the cost of the alternative option for the provision of temporary accommodation, as set out in proposal one in the report be released from balances.:

2. MEDIUM TERM FINANCIAL PLAN 2016/17 – 2018/19

The Cabinet has considered a report on the Medium Term Financial Plan

It is RECOMMENDED:

- a) that the Fees and Charges for 2016/17 (and garden waste for 2017/18) as detailed in Appendix 1 be approved;
- b) that the savings and additional income for 2016/17 of £401k as detailed in Appendix 3 be approved;
- c) that the unavoidable pressures for 2016/17 of £507k as detailed in Appendix 4 be approved;
- d) that the Capital bids for 2016/17 of £280k as detailed in Appendix 5 be approved;
- e) that the payment of Parish Council Grant for 2016/17 of £13,800 be approved;
- f) that the increase in Council Tax for 2016/17 of 1.9% be approved, and
- g) that, as detailed in the preamble above, the surplus shortfall figure for 2016/17 be used to reduce the 'Release of reserves to fund shortfall' figure for 2016/17 be approved.

3. NEW HOMES BONUS 2016/17

The Cabinet has considered a report on the revised New Homes Bonus Community Grants Scheme for 2016/17.

It is RECOMMENDED:

- a) that the revised New Homes Bonus Community Grants Scheme 2016/2017, as attached at Appendix 1 be approved;

- b) that 25% of the additional New Homes Bonus grant received in 2016/2017 to be used to calculate the amount of £101k to be allocated to the scheme be approved; and
- c) that an additional amount of £23,840 to be added to the total allocation in respect of funds carried forward from the previous year's scheme be approved.